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VILLAGE OF LAKE ORION  
COUNTY OF OAKLAND  
STATE OF MICHIGAN

**COUNCIL RESOLUTION 2023-032**  
**GENERAL APPROPRIATIONS ACT RESOLUTION**

<b>RESULT:</b>	<b>ADOPTED (4-2)</b>
<b>MOVER:</b>	President Pro Tem Teresa Rutt
<b>SECONDER:</b>	Council Member Carl Cyrowski
<b>AYES:</b>	Van Portfliet, Cyrowski, Narsh, Rutt
<b>NAYS:</b>	Lamb, Moshier
<b>VACANCY</b>	One

**RESOLVED:** To adopt the following resolution approving the FY 2023-24 Budget and setting the 2023 property tax rates to support the budget:

**A RESOLUTION PROVIDING FOR THE GENERAL APPROPRIATIONS OF THE VILLAGE OF LAKE ORION AND ADOPTING THE FISCAL YEAR 2023-24 BUDGET AND OPERATING TAX LEVIES PURSUANT TO THE MICHIGAN UNIFORM BUDGETING AND ACCOUNTING ACT AND VILLAGE CHARTER AND AUTHORIZING CERTAIN TRANSFERS BETWEEN BUDGET ACTIVITIES.**

**WHEREAS,** a Proposed Budget for the Fiscal Year 2023-24 (July 1, 2023 through June 30, 2024) has been presented by the Village Manager to the Lake Orion Village Council, and

**WHEREAS,** the requirements of the Charter of the Village of Lake Orion, Section 8.4, Budget Hearing, the requirements of the Michigan Uniform Budgeting and Accounting Act, Public Act No. 2 of Public Acts of 1968, as amended, the requirements of Section 2 of Act No. 43 of the Second Extra Session of 1963, Section 141.412 of MCL, have been met through publication of notices in "The Lake Orion Review" on April 19, 2023, and through the holding of a Public Hearing on May 8, 2023; and

**WHEREAS,** this Budget includes wage adjustments for administrative employees, seasonal employees, and represented employees.

**NOW, THEREFORE, BE IT RESOLVED:** That the Proposed Budget, including wage adjustments for Fiscal Year 2023-24, allocating funds required for municipal purposes during Fiscal Year 2023-24 and providing for an operating levy upon real and personal property for municipal purposes within the jurisdiction at the Charter tax rate of 9.7844 mils for general operating, voted tax rate of 2.6899 mils for police operating, and voted tax rate of 0.2013 mil for Headlee override per \$1,000 of Taxable Valuation of \$179,166,750, for a total tax levy of 12.6756 mils, in said Village of Lake Orion, and setting forth the amount appropriated by the Village Council to defray the expenditures and meet the liabilities of the Village of Lake Orion in said Fiscal Year, and setting forth a statement of estimated revenues and expenditures in each fund for said Fiscal Year, is hereby adopted as follows:

<b>FUND</b>	<b>BEGINNING FUND BALANCE</b>	<b>REVENUES</b>	<b>EXPENDITURES</b>	<b>ENDING FUND BALANCE</b>
General	791,075	2,183,734	2,112,827	861,982
Public Works	29,945	636,565	629,712	36,798
Major Streets	388,859	229,200	228,525	389,534
Local Streets	63,125	174,500	173,584	64,041
Police	406,604	1,001,326	999,357	408,573
Parking Meter/System Fund	1,420	10,000	9,498	1,922
DDA	638,446	1,192,164	1,201,205	629,405
Capital Projects	95,965	0	0	95,965
DDA Property Acquisition	326,801	483,900	483,750	326,951
Water & Sewer	2,486,924	2,589,102	2,589,102	2,486,924
Cemetery Perpetual Care	350,618	20,250	65,250	305,618
<b>TOTALS:</b>		<b>8,520,741</b>	<b>8,492,810</b>	

Note: Some of the above Funds may be using Carry Forward Funds from the previous Fiscal Year to cover current Fiscal Year's expenditures; and

**BE IT FURTHER RESOLVED:** That the budgets indicated above will be the "activity" type with the following stipulations:

1. Transfers between line items within a budgetary center (department) within the General Fund or between line items within any other fund may be made by the Village Finance Director/Treasurer with the approval of the Village Manager.
2. Transfers between budgetary centers (departments) within the General Fund or between activities (funds) will be made only with the approval of the Village Council.
3. All appropriation transfers between activities (funds) will be made only with prior approval, as prescribed in the Uniform Budgeting and Accounting Act.

Resolution declared adopted.

I, Susan Galeczka, Clerk of the Village of Lake Orion, do hereby certify that the foregoing is a true and complete copy of a Resolution, duly adopted by the Village Council of the Village of Lake Orion at its Regular Meeting held on the 22<sup>nd</sup> day of May 2023.



Susan Galeczka, CMC MiPMC  
Village of Lake Orion

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## CERTIFICATION

I, Susan C. Galeczka, duly appointed Clerk of the Village of Lake Orion, Oakland County, Michigan, do hereby certify that the foregoing is a true and correct copy of Resolution 2023-005 adopted by the Village of Lake Orion Village Council on the 22<sup>nd</sup> day of May 2023.

Given under my hand and seal of the Village of Lake Orion, Oakland County, Michigan the 22<sup>nd</sup> day of May 2023.



Susan Galeczka, CMC MiPMC  
Village of Lake Orion