

Performance Dashboard

Local Unit Name: Village of Lake Orion
 Local Unit Code: 63-3070

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$580	\$658	↑ 13.4%	Negative
Fund Balance as % of annual General Fund expenditures	41.9%	39.8%	↓ -5.1%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	178%	160%	↓ -9.9%	Positive
Debt burden per capita	\$1,971	\$2,083	↑ 5.7%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	1.36	1.43	↑ 5.3%	Negative
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	40%	41%	↑ 2.5%	Positive
Average age of critical infrastructure (years)	28.3	28.7	↑ 1.5%	Negative
Public Safety				
Violent crimes per thousand	1	1	↑ 100.0%	Negative
Property crimes per thousand	7	5	↓ -30.0%	Positive
Traffic injuries or fatalities	11	22	↑ 100.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.91	0.91	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.6%	3.3%	↑ 111.9%	Neutral
Acres of parks per thousand residents	6.1	6.1	→ 0.0%	Neutral
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral